

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF CESAR CHAVEZ ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Cesar Chavez Academy for the fiscal year 2011:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Cesar Chavez Academy for fiscal year 2011 is as follows:

REVENUE


	Beginning Fund Balance (July 1)	\$ 2,342,310
	Less Appropriated Fund Balance	
	Fund Balance available to appropriate	\$ 2,342,310
(1XX)	Local Sources	\$ 66,209
(2XX)	Other Political Subdivisions	\$ 44,089
(3XX)	State Sources	\$ 16,121,227
(4XX)	Federal Sources	\$ 3,188,742
(5XX)	Incoming Transfers & Other Transactions	\$ 284,905
	Total Revenue	\$ 19,705,173
	TOTAL AVAILABLE TO APPROPRIATE	\$ 22,047,484

BE IT FURTHER RESOLVED, that \$ 22,047,484 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$ 5,868,168
(12X)	Added Needs	\$ 3,502,304
(21X)	Support Services: Pupil	\$ 1,078,122
(22X)	Instructional Staff	\$ 1,250,726
(23X)	General Administration	\$ 1,099,156
(24X)	School Administration	\$ 1,235,813
(25X)	Business	\$ 516,121
(26X)	Operations & Maintenance	\$ 1,950,483
(27X)	Transportation	\$ 142,390
(28X)	Central	\$ 461,905
(29X)	Other	\$ 157,555
(45X)	Facilities Acquisition	\$ 372,580
(3XX)	Community Services	\$ 46,326
(6XX)	Fund Modifications	\$ 1,508,847
	Total Appropriated	\$ 19,190,495
	EXCESS REVENUES OVER EXPENDITURES	\$ 514,678
	ENDING FUND BALANCE:	\$ 2,856,988

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON 6-13-11


 Board Secretary

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF CESAR CHAVEZ ACADEMY

RESOLVED, that this resolution shall be the School Lunch Fund appropriations of Cesar Chavez Academy for the fiscal year 2011:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Cesar Chavez Academy for fiscal year 2011 is as follows:

REVENUE

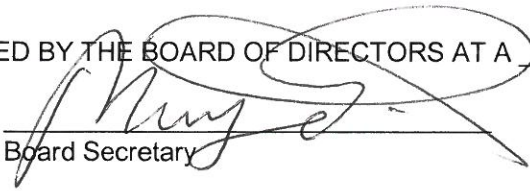
(1XX)	Local Sources	\$ 4,300
(3XX)	State Sources	\$ 28,858
(4XX)	Federal Sources	\$ 786,500
(5XX)	Incoming Transfers & Other Transactions	\$ 101,209
	TOTAL AVAILABLE TO APPROPRIATE	\$ 920,867

BE IT FURTHER RESOLVED, that \$ 920,867 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 920,868
	Total Appropriated	\$ 920,868
	EXCESS REVENUES OVER EXPENDITURES	\$ (0)

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON 6-13-11


Board Secretary