

**FISCAL YEAR 2010
GENERAL APPROPRIATION RESOLUTION FOR CESAR CHAVEZ ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Cesar Chavez Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Cesar Chavez Academy for fiscal year 2012 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$ 2,533,459
	Less Appropriated Fund Balance	
	Fund Balance available to appropriate	\$ 2,533,459
(1XX)	Local Sources	\$ 27,450
(2XX)	Other Political Subdivisions	\$ -
(3XX)	State Sources	\$ 16,608,320
(4XX)	Federal Sources	\$ 2,152,789
(5XX)	Incoming Transfers & Other Transactions	\$ 289,322
	Total Revenue	\$ 19,077,881
	TOTAL AVAILABLE TO APPROPRIATE	\$ 21,611,340

BE IT FURTHER RESOLVED, that \$ 21,611,340 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$ 6,458,384
(12X)	Added Needs	\$ 3,078,794
(21X)	Support Services: Pupil	\$ 989,115
(22X)	Instructional Staff	\$ 1,096,800
(23X)	General Administration	\$ 1,100,059
(24X)	School Administration	\$ 1,224,644
(25X)	Business	\$ 458,256
(26X)	Operations & Maintenance	\$ 1,945,738
(27X)	Transportation	\$ 152,388
(28X)	Central	\$ 407,267
(29X)	Other	\$ 106,143
(45X)	Facilities Acquisition	\$ 285,000
(3XX)	Community Services	\$ 40,538
(4XX)	Outgoing Transfers and Other Transactions	\$ -
(6XX)	Fund Modifications	\$ 1,636,543
	Total Appropriated	\$ 18,979,670
	EXCESS REVENUES OVER EXPENDITURES	\$ 98,211
	ENDING FUND BALANCE:	\$ 2,631,670

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON 5.9.11


Board Secretary

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF CESAR CHAVEZ ACADEMY

RESOLVED, that this resolution shall be the School Lunch Fund appropriations of Cesar Chavez Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

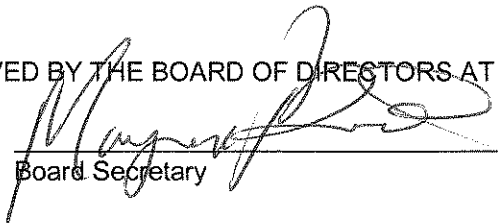
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Cesar Chavez Academy for fiscal year 2012 is as follows:

REVENUE		
(1XX)	Local Sources	\$ 4,300
(3XX)	State Sources	\$ 30,000
(4XX)	Federal Sources	\$ 725,000
(5XX)	Incoming Transfers & Other Transactions	\$ 130,230
	TOTAL AVAILABLE TO APPROPRIATE	\$ 889,530

BE IT FURTHER RESOLVED, that \$ 889,530 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
(297)	Food Service	\$ 889,530
	Total Appropriated	\$ 889,530
	EXCESS REVENUES OVER EXPENDITURES	\$ (0)

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON 5.9.11.


 Board Secretary